Council on Aging of Martin County, Inc. (COAMC\CC (MCBOCC))

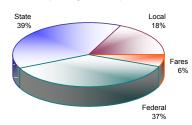
ID Number: 4113 www.coamc.org

1071 East 10th Street, P.O. Box 3029 Stuart, FL 34996

Chief Executive Officer: Barbara A. Kauffman, President/CEO (561)223-7800

Stuart, FL 34996	System Wide	System Wide Information			Modal Information			
General Information		Financial Information			Characteristics		Demand	
							Response	
Urbanized Area (UZA) Statistics -	- 1990 Census	Fare Revenues Earned			Operating Expense		\$1,329,524	
Stuart, FL		Directly Operated		\$36,516	Capital Funding		\$419,855	
Square Miles	45	Purchased Transportation		0	Annual Passenger Miles		337,750	
Population	80,069	Total Fare Revenues Earned	-	\$36,516	Annual Vehicle Revenue Miles		335,500	
Population Ranking out of 405 UZ	As 263				Annual Unlinked Trips		105,250	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		421	
		Passenger Fares		\$76,885	Annual Vehicle Revenue Hours		37,000	
		Local Funds		256,200	Fixed Guideway Directional Route Miles		N/A	
Service Area Statistics		State Funds		527,242	Vehicles Available for Maximum Service		32	
Square Miles	550	Federal Assistance ¹		504,225	Average Fleet Age in Years		4.0	
Population	120,000	Other Funds		0	Vehicles Operated in Maximum Service		21	
	,	Total Operating Funds Expended	-	\$1,364,552	Peak to Base Ratio		N/A	
		· · · · · · · · · · · · · · · · · · ·		* -,	Percent Spares		52%	
Service Consumption					Incidents		0	
Annual Passenger Miles	337,750	Summary of Operating Expenses			Patron Fatalities		0	
Annual Unlinked Trips	105,250	Salaries, Wages and Benefits		\$895,566			_	
Average Weekday Unlinked Trips 421		Materials and Supplies		101,025	Performance Measures			
Average Saturday Unlinked Trips 0		Purchased Transportation		0	T CHOIMANCE MEASURES			
Average Sunday Unlinked Trips	0	Other Operating Expenses		332,933	Service Efficiency			
Average duriday offilialited Trips	O	Total Operating Expenses	=	\$1,329,524	Operating Expense per Vehicle Revenue N	Aile	\$3.96	
		Total Operating Expenses		Ψ1,020,024	Operating Expense per Vehicle Revenue I		\$35.93	
Service Supplied		Reconciling Cash Expenditures		\$35,028			ψ33.33	
Annual Vehicle Revenue Miles 335,5		reconding dash Experialtares		Ψ00,020	Cost Effectiveness			
Annual Vehicle Revenue Hours 37,00					Operating Expense per Passenger Mile		\$3.94	
Vehicles Available for Maximum Service		2 Local Funds		0.2	\$0 Operating Expense per Unlinked Passenger Trip		\$12.63	
Vehicles Operated in Maximum Service		State Funds		0	Operating Expense per Unlinked Passenge	er mp	\$12.03	
Base Period Requirement	ervice 21 21	Federal Assistance ²		419,855	Service Effectiveness			
base renou requirement	21	Total Capital Funds Expended	-	\$419,855	Unlinked Passenger Trips per Vehicle Rev	onuo Milo	0.31	
		Total Capital Fullus Expellueu		φ 4 19,000	Unlinked Passenger Trips per Vehicle Rev		2.84	
Vehicles Operated in Maxin	num Service	Uses of Capital Funds			Offilitiked Passeriger Trips per Verlicie Rev	ende nodi	2.04	
vomoioo oporatoa iir iiiaxiii	14111 001 1100	Soco er supitar i ando			Demand Response			
Direct	tly Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	Trins ner
Operate		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
	21 0	Demand Response \$419,855	\$0	\$419,855	70010 110.001.00	· ·		
·		•			\$5.00	\$5.00	0.35	
					\$4.00	\$4.00	0.30	···
							0.25	
					\$3.00	\$3.00	0.20	
					\$2.00	\$2.00	0.15	
						7	0.10	
					\$1.00	\$1.00	0.05	
					\$0.00	\$0.00	0.00	
					97 98 99 00 01	97 98 99 00 01	97 98 99	00 01

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 8/14/2002 14:40